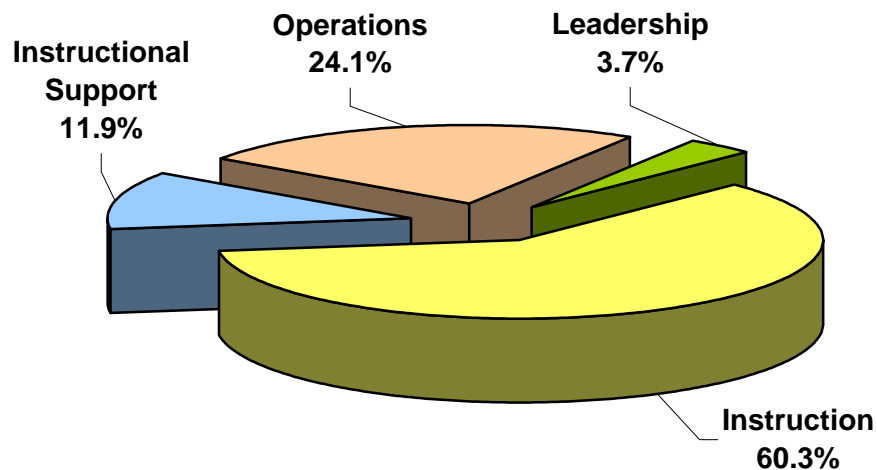
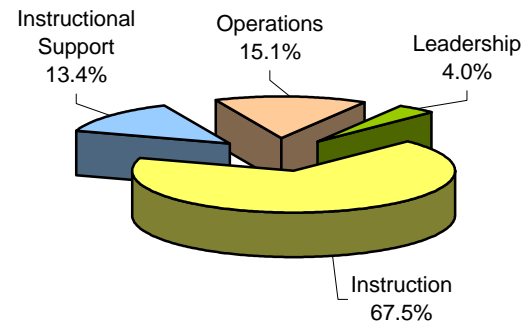


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 741	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,858,908	\$5,208	60.3%
Instructional Support	\$760,609	\$1,026	11.9%
Operations	\$1,539,576	\$2,078	24.1%
Leadership	\$237,312	\$320	3.7%
School Operating Expenditures	\$6,396,406	\$8,632	100.0%